

# Annual Review & Summary Financial Statements

31st December 2014



The Southwell & Nottingham  
Diocesan Board of Finance

# **SOUTHWELL & NOTTINGHAM DIOCESAN BOARD OF FINANCE**

## **ANNUAL REVIEW & SUMMARY FINANCIAL STATEMENTS**

### **FOR THE YEAR ENDED 31st DECEMBER 2014**

The trustees, who are also directors for the purposes of company law, present the Annual Review together with Summary Financial Statements, for the year ended 31st December 2014.

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# **SOUTHWELL & NOTTINGHAM DIOCESAN BOARD OF FINANCE**

## **ANNUAL REVIEW AND SUMMARY FINANCIAL STATEMENTS**

**31st DECEMBER 2014**

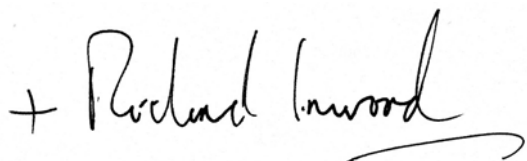
It has been a privilege to serve as Acting Bishop of Southwell and Nottingham since April 2014 and to witness firsthand how people and parishes across the diocese are joining together in the transforming mission of God. We should all be encouraged by the practical Christ-like ministry taking place at grassroots levels – in our parishes, schools and colleges, in the field of mental health, amongst the poor and the hungry and a variety of other contexts.

Equally striking are the steady numbers of people growing in their discipleship, some stepping out in faith at confirmation and others taking on leadership roles in the life of the local church. Every year finds some parishes in vacancy and in 2014 we have also had a few gaps on the senior staff. I have been impressed by the way in which laity and clergy alike have risen to the challenge of holding extra responsibility at parish and diocesan levels. Let us be thankful for their dedication and recognise the equipping and sustaining power of the Holy Spirit during this season of transition.

It is clear that our diocesan finances are in good hands, having been wisely managed over many years by David Meredith, our former Director of Finance and his team. I have every confidence that this will remain the case under Rebecca Bowes, her colleagues and members of the Finance Committee. Our Stewardship team has also seen change following Carole Park's retirement at the end of 2013. Tony Brown and his colleagues remain keen to explore all opportunities to help parishes as they face increasing costs and falling income. I commend their work to you on Parish Promise programmes, Gift Aid and external funding.

'God loves a cheerful giver' and it has been heartening to see over £5,200 being raised through our 2014 Confirmation and Lent appeal. This money has been shared equally between Ecoworks and Edible Churchyards to help tackle food poverty in our county. This is a wonderful example of generosity in the midst of a tough economic climate. I recognise that local churches continue to wrestle with what it means to serve God in their communities, balancing this against the need to keep their buildings in good order and available to facilitate mission and ministry in that place. Our challenge as Christians is to maintain a healthy level of giving, remembering that 'the one who sows bountifully will also reap bountifully'.

Looking ahead, I feel the Diocese of Southwell and Nottingham is in a good place as it awaits the arrival of its next diocesan bishop in 2015. I would encourage us all to face the future with openness to anything God might want to accomplish in and through us. May we be willing to embrace the opportunity, and the cost, of change and growth for the sake of God's kingdom.



**The Rt Revd Richard Inwood**

**Acting Bishop of Southwell & Nottingham**

**25 March 2015**

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# **SOUTHWELL & NOTTINGHAM DIOCESAN BOARD OF FINANCE**

## **I PLANS AND ACHIEVEMENTS**

### **Financial plans in the 2014 budget set out to:**

- achieve a small deficit budget based on 100% of deanery share being allocated and paid
- target an overall deanery share increase of, on average, 2.0% with individual deanery increases in a range from 1.0% to 3.0%
- provide for the number of people based on strength rather than establishment in moving towards 2020 deployment plans
- provide for an increase in clergy stipends and staff salaries of 2%
- provide for £150,000, in each of the next three years, of new Mission Development Funding to be met from 3 sources - deanery share, the Church Commissioners and from the sale of diocesan assets
- allocate £75,000 for new mission development fund projects from the total of £148,400 made available by the Church Commissioners, with the balance used to finance stipends and housing costs
- continue practical support for deanery leadership for their administration - currently £75,000 per annum

### **Achievements other than financial:**

- two debt advice centres have been supported in Mansfield and Nottingham and basic budgeting courses have been offered in schools and parishes with voluntary sector and public sector partners
- approved a new Diocesan Environment policy and have supported Ecoworks and Edible Churchyards
- supported and joined in with End Hunger Fast
- Opening Minds has commissioned over 40 Mental Health Awareness Guides to improve Mental Health awareness in church communities
- Interfaith work has continued at various levels, via Faith Leaders meetings and Nottingham Citizens
- a Christmas supplement was produced – eight pages packed with information and stories about the activities of our churches over Christmas
- a poppy campaign to mark the 100<sup>th</sup> anniversary of World War I – every church school received a packet of poppy seeds to create a memorial
- the first schools joined the Diocesan Multi Academy Trust in the year—one secondary school and two primary schools
- The Diocesan Board of Education has aligned its vision statement to that of the Diocesan vision statement and began a programme of sharing it with schools and academies
- completed the first ever Spiritual Direction Supervision Course in the East Midlands collaborating across four dioceses
- have run an effective conference on transforming the Mission of God and its implications for local church and fresh expressions
- Gift Aid has completed another successful year with over £500,000 of tax refunds being returned to parishes
- the 2014 promise programme has been well received with an average of 30% increase in giving in the fully managed programmes and 22% across the free consultancies
- overseen 24 curates in training – of which ten are under 30 years of age

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### 2 PERFORMANCE AGAINST BUDGET

The annual budget is presented to Diocesan Synod for approval and sets out the framework for our financial decision-making.

<b>GENERAL FUND MANAGEMENT ACCOUNTS 2014</b>	Budget	Actual	Difference
	£000s	£000s	£000s
<b>INCOME</b>			
Deanery share, net of discounts	6,312	5,726	(586)
Contributions from Church Commissioners	1,419	1,419	-
Net returns on investments	764	698	(66)
Parochial fee income	437	480	43
All other income	328	261	(67)
	<b>9,260</b>	<b>8,584</b>	<b>(676)</b>
<b>EXPENDITURE</b>			
People costs (net):			
Stipends, salaries, National Insurance & pensions	4,783	4,708	75
Ministerial housing and other staffing costs	1,787	1,450	337
	6,570	6,158	412
Net departmental expenditure	2,284	1,980	304
National Church including General Synod members' expenses	551	574	(23)
	<b>9,405</b>	<b>8,670</b>	<b>693</b>
<b>DEFICIT PER 2014 MANAGEMENT ACCOUNTS</b>	<b>(145)</b>	<b>(128)</b>	<b>(17)</b>
<b>SURPLUS PER 2013 MANAGEMENT ACCOUNTS</b>	<b>(124)</b>	<b>84</b>	<b>208</b>

The 2014 budget plan for deanery share was for 100% to be allocated and paid. The Board of Finance received 90.7% of deanery share due for the year an increase, in cash terms, on the previous year of £28,000 (2013 – 91.5%, cash increase £63,000). The Board is taking steps to support parishes through the provision of Promise Programmes and consultancy advice. During 2015, after discussions at Bishops Council, the Archdeacons and Chief Executive will be visiting deaneries to work with them to assist in increasing the share paid.

Net income returns on investments were slightly down against the budget plan, as the Dunham House apartments are not being let as quickly as anticipated. Currently 3 of the 7 apartments are occupied.

Statutory fees were increased substantially from 1<sup>st</sup> January 2013 by the National Church and the Board reviewed the policy of the amount of fees to offer to substitute ministers in the light of this. The Board agreed that from 1 April 2014, ministers would receive two thirds of the fees.

The annual grant from the Allchurches Trust Ltd annual distribution amounted to £125,300 and the Board of Finance acknowledges with thanks the receipt of this grant.

On average the number of people was 6 full time equivalent posts below the budget plan leading to a reduction of £274,000 in stipends, salaries, National Insurance and pensions. The difference in

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ministerial housing costs is due to the contingency not being spent as a result of the income from deanery share being considerably less than 100%.

The differences in net departmental expenditure for departments arise from the timing of arrival and departures of staff.

The general fund has taken advantage of short-term inter-fund loans to finance ongoing operations with interest repayable at the same rate that applies to interest on the CCLA Central Board of Finance (CBF) deposit fund.

### **3 PLANS FOR FUTURE PERIODS**

Joining together in the transforming mission of God, according to our Diocesan Mission Values, remains the guiding principle and the trustees will continue to set annual budgets that restrict all central sources of expenditure in favour of both releasing funds to local mission and minimising the increase in deanery share.

#### **The financial targets include plans to:**

- seek ways to make continual provision for ongoing funds to resource creative mission projects through consultation with deanery leaders on mission priorities
- aim to maintain 'break-even' budgets, spending no more than is received, having regard to the overall level of General Fund Reserves and the priorities for these
- target an annual increase in total deanery share of no more than 2% (or, if necessary, inflation if this is higher) and continue to support parishes to achieve this
- maximise the effectiveness of people costs, including ongoing staff reviews
- meet responsibilities for ensuring an adequate stipendiary remuneration package, including pension costs, according to future national decisions
- in moving towards 2020 deployment plans, provide for the number of people based on strength rather than establishment

#### **2015 events and future work includes:**

- Tackling Child Poverty through our involvement with County Child Poverty Action Group and collaboration with Nottingham Credit Union and 2Shires Credit Union
- In this election year we are partnering with Nottingham and Maun Valley Citizens focusing on Social Care and Isolation during Lent and beyond. We are aiming to get 500 Anglicans to attend the Citizens Assembly at the Royal Concert Hall on 24<sup>th</sup> March with senior local and national politicians, focusing on this issue and others.
- Continue to encourage SEAM (social enterprise, entrepreneurship and mission) by sharing stories and skills and developing our links with Enactus at University of Nottingham
- Provide leadership and support with projects and initiatives tackling homelessness and housing need, through our links with Winter Shelters in Mansfield and Nottingham, relationships with Framework and Emmanuel House, and new ideas such as CEO Sleepout.
- Working on ways of forming church/school links – building on research and a report produced in Autumn 2014
- Working with rural schools and small schools to explore ways of achieving structural collaborations to support sustainability in the new educational landscape
- Working in the East Midlands region to re-envision theological training for ordinands after the closure of residential training at St John's College Nottingham

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- Developing a range of training opportunities to meet the needs of both stipendiary and voluntary lay people
- Introducing the use of theological reflectors working with small groups into Curate training for the first time
- development of Social Media use amongst key people in the organisation and the training in use of Social Media for parishes

### **2020 DEPLOYMENT**

In 2012 the Diocesan Synod endorsed a proposal from Bishop's Council that the Diocese would seek to have the same number of paid 'staff' in 2020 as it had in 2012. Recognising that the national number of ordained clergy is likely to decline over this period it is acknowledged that there will be more lay posts in 2020 than there are in 2012. The 2020 plan was agreed by Synod in April 2014, and the process of implementing the plans has now begun. As part of this process 4.7 Mission Opportunity posts were created and two have been filled to date. During 2015, Bishops Council will be working with the Deaneries to consider the 2020 plan and any revisions that may be necessary.

## **4 PERSONNEL**

It must be remembered that this report only deals with those who are employees of the Board of Finance and therefore although there have been a number of changes within parochial clergy and licensed lay workers these are not detailed here.

Within the Board of Finance there have been the following changes:

### **Executive Office**

Tracey West joined the team in October 2014 as Administrative assistant to the team to replace Heather Sirrel.

### **Education**

School Chaplaincies saw the arrival of Louise Nicholls as the part time Chaplain to National Academy and Michael Bullet as Chaplain to Samworth Academy. Dave Keetley also joined the team in September 2014 as Youth Ministry Advisor.

### **Finance**

Director of Finance, David Meredith, was seconded to work for Derby Diocesan Board of Finance Ltd from November 2013 for 4 days a week and subsequently joined them full time in July 2014. He was replaced by Rebecca Bowes as Director of Finance in October 2014.

### **Ministry & Mission**

Jacqui Jones joined in June 2014 as schools advisor with responsibility for educational and spiritual needs and discipleship of young people and their families.

Jonathan Smithhurst also joined the team in February 2014 as Diocesan Ecumenical Officer.

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The Board of Finance places on record its appreciation to these and all staff for their dedicated service over the past year.

### **TRUSTEES' STATEMENT**

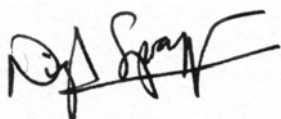
These summarised financial statements are a summary of information extracted from the statutory financial statements. They may not contain sufficient information to allow for a full understanding of the financial affairs of the charity. For further information, the statutory financial statements should be consulted.

The full annual accounts were approved on 25 March 2015. These accounts were audited by Mazars LLP, who gave an unqualified audit opinion and will be delivered to Companies House and the Charity Commission.

Copies may be downloaded from the diocesan website or obtained free of charge on request in writing to the following address:

The Director of Finance & Administration,  
Southwell & Nottingham Diocesan Board of Finance,  
Jubilee House,  
Westgate,  
Southwell,  
Nottinghamshire,  
NG25 0JH

### **BY ORDER OF THE BOARD**



Canon Nigel Spraggins  
**Diocesan Chief Executive**

**25 March 2015**



## **SOUTHWELL & NOTTINGHAM DIOCESAN BOARD OF FINANCE**

### **INDEPENDENT AUDITOR'S STATEMENT TO THE TRUSTEES OF SOUTHWELL AND NOTTINGHAM DIOCESAN BOARD OF FINANCE**

We have examined the summary financial statement of Southwell and Nottingham Diocesan Board of Finance for the year ended 31st December 2014 which comprises the Statement of Financial Activities, Summary Income and Expenditure Account, Statement of Total Recognised Gains and Losses and Balance Sheet and related notes.

#### **Respective responsibilities of trustees and auditors**

The trustees are responsible for preparing the summary financial statements in accordance with applicable United Kingdom law.

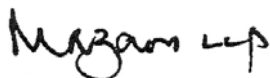
Our responsibility is to report to you our opinion on the consistency of the summary financial statement within the Annual Review and Summary Financial Statements and the Trustees' Report, and its compliance with the relevant requirements of section 427 of the Companies Act 2006 and the regulations made thereunder. This report is made to the charity's trustees, as a body, in accordance with the terms of our engagement. Our work has been undertaken so that we might state to the charity's trustees those matters that we have agreed to state in this report and for no other purpose. To the fullest extent permitted by law, we do not accept or assume responsibility to anyone other than the charity and the charity's trustees, as a body, for our work or for this report.

We also read the other information contained in the Annual Review and Summary Financial Statements and consider the implications for our report if we become aware of any apparent misstatements or material inconsistencies with the summary financial statement.

We conducted our work in accordance with Bulletin 2008/3 issued by the Auditing Practices Board. Our report on the charity's full annual financial statements describes the basis of our opinion on those financial statements and on the Trustees' Report.

#### **Opinion**

In our opinion the summary financial statement is consistent with the Annual Review and Summary Financial Statements and the Trustees' Report of Southwell and Nottingham Diocesan Board of Finance for the year ended 31st December 2014 and complies with the applicable requirements of section 427 of the Companies Act 2006, and the regulations made thereunder.



**Mazars LLP**  
**Chartered Accountants (Statutory Auditors)**  
**The Lexicon, Mount Street, Manchester M2 5NT**

**31 March 2015**

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# SOUTHWELL & NOTTINGHAM DIOCESAN BOARD OF FINANCE

STATEMENT OF FINANCIAL ACTIVITIES FOR THE YEAR ENDED 31st December 2014

	Note	Unrestricted funds £000	Restricted funds £000	Endowment funds £000	Total funds 2014 £000	Total funds 2013 £000
<b>Incoming resources</b>						
<b>Incoming resources from generated funds:</b>						
Voluntary income						
Deanery share	2	5,760	-	-	5,760	5,732
Archbishops' Council	3	1,444	78	-	1,522	1,497
Other	4	136	53	-	189	307
Activities for generating funds	5	238	2	-	240	229
Investment income	6	702	263	-	965	957
<b>Incoming resources from charitable activities</b>						
Statutory fees, chaplaincy income & other contributions	7	881	35	-	916	962
Other incoming resources	8	-	-	71	71	48
<b>Total incoming resources</b>		<b>9,161</b>	<b>431</b>	<b>71</b>	<b>9,663</b>	<b>9,732</b>
<b>Resources expended</b>						
<b>Costs of generating funds:</b>						
Investment management costs	9	285	43	-	328	273
<b>Charitable activities</b>						
Contributions to Archbishops' Council	10	422	-	-	422	420
Resourcing ministry and mission	11	8,573	200	-	8,773	8,742
Church schools & diocesan projects	12	-	300	-	300	287
<b>Governance costs</b>	13	<b>23</b>	<b>-</b>	<b>-</b>	<b>23</b>	<b>33</b>
<b>Other resources expended</b>	14	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>53</b>
<b>Total resources expended</b>		<b>9,303</b>	<b>543</b>	<b>-</b>	<b>9,846</b>	<b>9,808</b>
<b>Net (outgoing)/incoming/ resources before transfers</b>		<b>(142)</b>	<b>(112)</b>	<b>71</b>	<b>(183)</b>	<b>(76)</b>
Gross transfers between funds	17	(18)	89	(71)	-	-
<b>Net outgoing resources before other recognised gains and losses</b>		<b>(160)</b>	<b>(23)</b>	<b>-</b>	<b>(183)</b>	<b>(76)</b>
<b>Other recognised gains/(losses)</b>						
Gains on investment assets		877	34	1,417	2,328	4,373
Actuarial loss on defined benefit pension scheme	22	(288)	-	-	(288)	(121)
<b>Net movement in funds</b>	19	<b>429</b>	<b>11</b>	<b>1,417</b>	<b>1,857</b>	<b>4,176</b>
<b>Reconciliation of funds</b>						
<b>Total funds at 1 January 2014</b>		<b>11,277</b>	<b>7,097</b>	<b>50,796</b>	<b>69,170</b>	<b>64,994</b>
<b>Total funds at 31 December 2014</b>		<b>11,706</b>	<b>7,108</b>	<b>52,213</b>	<b>71,027</b>	<b>69,170</b>

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## **SOUTHWELL & NOTTINGHAM DIOCESAN BOARD OF FINANCE**

### **SOUTHWELL & NOTTINGHAM DIOCESAN BOARD OF FINANCE**

#### **SUMMARY INCOME AND EXPENDITURE ACCOUNT AND STATEMENT OF TOTAL RECOGNISED GAINS AND LOSSES**

for the year ended 31st December 2014

<b>SUMMARY INCOME AND EXPENDITURE ACCOUNT</b>	<b>2014</b>	<b>2013</b>
	<b>£000</b>	<b>£000</b>
Gross income (less endowment)	9,592	9,690
Gross expenditure (less endowment)	<u>(9,846)</u>	<u>(9,755)</u>
<b>Net expenditure for the year before investment asset disposals</b>	<b>(254)</b>	<b>(65)</b>
Endowment fund transfer	71	279
<b>Net (expenditure)/income for the year</b>	<b><u>(183)</u></b>	<b><u>214</u></b>

Detailed analysis of the income, expenditure, gains and losses on investment assets and movements in funds is provided in the Statement of Financial Activities on page 24 and in notes 32 to 35.

<b>STATEMENT OF TOTAL RECOGNISED GAINS AND LOSSES</b>	<b>2014</b>	<b>2013</b>
	<b>£000</b>	<b>£000</b>
Net (deficit)/surplus for the financial year	(183)	214
Actuarial losses on the defined benefit pension scheme	(288)	(121)
Net unrealised gains on revaluation of other assets	2,328	4,373
Less unrealised gain on endowment funds	(1,417)	(3,219)
<b>Total recognised gain for the year</b>	<b><u>440</u></b>	<b><u>1,247</u></b>

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# SOUTHWELL & NOTTINGHAM DIOCESAN BOARD OF FINANCE

## SOUTHWELL & NOTTINGHAM DIOCESAN BOARD OF FINANCE

BALANCE SHEET

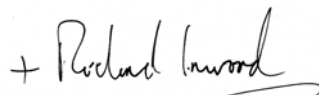
COMPANY NUMBER 34165

as at 31st December 2014

	Note	2014		2013	
		£000	£000	£000	£000
<b>FIXED ASSETS</b>					
Tangible assets	24	33,408		32,590	
Investments	25	39,684		37,167	
			73,092		69,757
<b>CURRENT ASSETS</b>					
Debtors	26	793		796	
Cash at bank and in hand		809		1,022	
		1,602		1,818	
<b>CREDITORS</b>					
Amounts falling due within one year	27	(1,897)		(884)	
<b>NET CURRENT (LIABILITIES)/ASSETS</b>			(295)		934
<b>TOTAL ASSETS LESS CURRENT LIABILITIES</b>			72,797		70,691
Creditors due after more than one year	28		(194)		(251)
<b>NET ASSETS EXCLUDING PENSION LIABILITY</b>			72,603		70,440
Defined benefit pension scheme liability	22		(1,576)		(1,270)
<b>NET ASSETS INCLUDING PENSION LIABILITY</b>			<u>71,027</u>		<u>69,170</u>
<b>THE FUNDS OF THE CHARITY</b>					
<b>Endowment funds</b>	33		52,213		50,796
<b>Restricted income funds</b>	34		7,108		7,097
<b>Unrestricted income funds</b>					
General fund		2,107		2,193	
Designated funds	35	11,175		10,354	
		13,282		12,547	
Defined benefit pension scheme liability	22	(1,576)		(1,270)	
			11,706		11,277
<b>TOTAL CHARITY FUNDS</b>			<u>71,027</u>		<u>69,170</u>

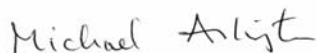
Approved by the Board of Directors on 25 March 2015 (and signed on its behalf):

Acting Bishop of Southwell & Nottingham



Director

Canon M Arlington



Director

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# SOUTHWELL & NOTTINGHAM DIOCESAN BOARD OF FINANCE

## SOUTHWELL & NOTTINGHAM DIOCESAN BOARD OF FINANCE

### DEANERY SHARE - RECEIPTS FOR 2014

Including receipts up to 31st January 2015

	Parish Share apportionments £	Parish Share receipts £	Parish Share receipts %		Parish Share apportionments £	Parish Share receipts £	Parish Share receipts %
<b>NEWARK ARCHDEACONRY</b>				<b>NOTTINGHAM ARCHDEACONRY</b>			
<b>NEWSTEAD DEANERY</b>				<b>NOTTINGHAM NORTH DEANERY</b>			
Annesley with Newstead	32,491	32,491	100.0%	Aspley St. Margaret	38,052	18,000	47.3%
Brinsley with Underwood	27,000	27,000	100.0%	Basford St. Leodegarius and St Aidan	14,832	3,000	20.2%
Eastwood	51,536	51,536	100.0%	Bestwood Park	7,951	7,951	100.0%
Greasley	52,992	52,992	100.0%	Bestwood Rise Park	10,398	10,398	100.0%
Hucknall St. John	9,195	9,195	100.0%	Bestwood St. Emmanuel	21,776	21,776	100.0%
Hucknall St. Mary	47,496	47,496	100.0%	Bestwood St. Mark	9,999	9,999	100.0%
Hucknall St. Peter and St. Paul	39,996	39,996	100.0%	Bestwood St. Matthew	7,944	4,920	61.9%
Huthwaite	37,992	37,992	100.0%	Bestwood St. Philip	7,944	4,920	61.9%
Kirkby-in-Ashfield St. Thomas	16,992	16,992	100.0%	Bilborough St. John	15,638	3,362	21.5%
Kirkby-in-Ashfield St. Wilfrid	31,968	19,000	59.4%	Bilborough St. Martin	3,147	3,147	100.0%
Kirkby Woodhouse	7,492	7,492	100.0%	Broxtowe St. Martha	12,625	2,017	16.0%
Linby with Papplewick	52,992	52,992	100.0%	Bulwell St. John	21,660	21,660	100.0%
New Cross Community Church	9,948	9,948	100.0%	Bulwell St. Mary	32,964	32,114	97.4%
Ravenshead	83,234	83,234	100.0%	Cinderhill Christ Church	14,520	4,632	31.9%
Selston	20,263	20,263	100.0%	Kimberley	17,916	7,200	40.2%
Skegby	46,493	46,493	100.0%	Nuthall	41,028	17,500	42.7%
Sutton-in-Ashfield St. Mary	67,522	67,522	100.0%	Sherwood St. Martin	51,396	51,396	100.0%
Teversal	16,584	16,584	100.0%	Strelley All Saints	5,688	5,688	100.0%
Westwood	15,924	15,924	100.0%	Trowell, Awwsworth & Cossall	52,464	38,600	73.6%
Deanery donation		2		Wollaton St. Leonard	142,860	108,857	76.2%
	<b>668,110</b>	<b>655,144</b>	<b>98.1%</b>	Deanery donation		204	
<b>NOTTINGHAM ARCHDEACONRY</b>				<b>NOTTINGHAM SOUTH DEANERY</b>			
<b>EAST BINGHAM DEANERY</b>				<b>NOTTINGHAM SOUTH DEANERY</b>			
Aslockton	12,588	12,588	100.0%	Attenborough	62,899	62,899	100.0%
Bingham	61,560	61,560	100.0%	Beeston	50,748	50,000	98.5%
Broughton Sulney	9,864	-	0.0%	Bramcote	98,278	98,278	100.0%
Bunny with Bradmore	14,136	11,500	81.4%	Carrington St. John	28,512	28,512	100.0%
Car Colston	4,440	3,384	76.2%	Chilwell & Inham Nook	154,288	154,288	100.0%
Colston Bassett	7,923	7,923	100.0%	Hyson Green St. Stephen	39,450	39,450	100.0%
Cotgrave	46,488	37,200	80.0%	Lenton Abbey St. Barnabas	14,208	14,208	100.0%
Cropwell Bishop	12,601	12,601	100.0%	Lenton Holy Trinity & Priory	13,692	11,299	82.5%
East Bridgford	67,992	67,992	100.0%	Nottingham St. All Saints, St. Mary & St. Peter	176,789	176,789	100.0%
Elton	4,176	4,176	100.0%	Nottingham St. Andrew	24,000	24,000	100.0%
Flintham	1,308	500	38.2%	Nottingham St. Ann with Emmanuel	27,320	27,320	100.0%
Granby	7,571	7,571	100.0%	Nottingham St. George	10,716	10,716	100.0%
Hawksworth	4,188	2,094	50.0%	Nottingham St. Jude	68,633	68,633	100.0%
Hickling	14,232	14,232	100.0%	Nottingham St. Nicholas	99,421	99,421	100.0%
Keyworth	49,332	46,800	94.9%	Nottingham St. Saviour	10,498	10,498	100.0%
Kinoulton	13,356	7,500	56.2%	Radford St. Peter and All Souls	17,872	17,872	100.0%
Kneeton	6,708	2,500	37.3%	Sneinton St. Christopher	16,062	16,062	100.0%
Langar with Barnstone	17,328	17,328	100.0%	Sneinton St. Cyprian	9,996	5,000	50.0%
Orston	12,588	5,040	40.0%	Sneinton St. Stephen with St. Matthias	9,996	5,000	50.0%
Owthorpe	2,903	2,903	100.0%	Stapleford	69,605	69,605	100.0%
Plumtree with Normanton	49,387	49,387	100.0%	Toton	57,989	57,989	100.0%
Radcliffe-on-Trent	78,228	78,228	100.0%	Wollaton Park St. Mary	27,084	27,084	100.0%
Scarrington	4,188	3,714	88.7%	Deanery donation	-	-	
Screveton	5,400	3,924	72.7%		<b>1,088,056</b>	<b>1,074,923</b>	<b>98.8%</b>
Shelford	7,252	7,252	100.0%	<b>WEST BINGHAM DEANERY</b>			
Stanton-on-the-Wolds	14,218	14,218	100.0%	Barton-in-Fabis	12,036	10,560	87.7%
Thoroton	4,188	3,504	83.7%	Clifton St. Mary			
Tollerton	26,784	13,392	50.0%	Clifton St. Francis			
Tyrbly/Cropwell Butler	12,249	12,249	100.0%	Clifton Holy Trinity	38,844	35,500	91.4%
Whetton	12,588	10,000	79.4%	Costock	11,143	10,143	91.0%
Widmerpool	9,684	9,684	100.0%	East Leake	70,068	60,000	85.6%
Willoughby-on-the-Wolds	15,840	15,840	100.0%	Edwalton	46,188	40,000	86.6%
Wysall	9,684	9,684	100.0%	Gamston	114,960	100,000	87.0%
Deanery donation		-		Gotham	33,936	28,896	85.1%
	<b>620,972</b>	<b>556,468</b>	<b>89.6%</b>	Holme Pierrepont	11,124	10,000	89.9%
<b>GEDLING DEANERY</b>				Kingston-on-Soar	13,824	13,824	100.0%
Arnold	69,888	69,888	100.0%	Lady Bay	22,188	18,000	81.1%
Bulcote, Burton Joyce & Stoke Bardolph	58,980	45,587	77.3%	Normanton-on-Soar	14,167	14,167	100.0%
Calverton	43,380	43,380	100.0%	Ratcliffe-on-Soar	6,048	6,048	100.0%
Carlton St. John	18,067	18,067	100.0%	Rempstone	7,608	6,000	78.9%
Carlton St. Paul	47,088	47,088	100.0%	Ruddington	53,820	47,010	87.3%
Colwick	12,960	12,960	100.0%	Stanford-on-Soar	5,244	4,824	92.0%
Daybrook	46,032	29,500	64.1%	Sutton Bonington	16,788	14,400	85.8%
Epperstone	18,456	18,456	100.0%	Thrumpton	6,720	6,720	100.0%
Gedling	53,172	50,172	94.4%	West Bridgford	138,792	120,336	86.7%
Gonalston	5,028	5,028	100.0%	West Leake	7,620	6,621	86.9%
Gunthorpe	26,025	22,000	84.5%	Wilford St. Wilfrid	53,292	44,400	83.3%
Lambley	19,224	8,613	44.8%	Wilford Hill	72,612	63,189	87.0%
Lowdham	34,308	34,308	100.0%	Deanery apportionment	-	428	
Netherfield	8,712	3,000	34.4%		<b>757,022</b>	<b>661,066</b>	<b>87.3%</b>
Oxton	18,457	18,457	100.0%				
Porchester	77,962	77,962	100.0%				
Woodborough	41,963	41,963	100.0%				
Woodthorpe	102,996	102,996	100.0%				
Deanery donation		24					
	<b>702,698</b>	<b>649,449</b>	<b>92.4%</b>				

**Joining Together in the Transforming Mission of God**  
**Living Worship – Growing Disciples – Seeking Justice**