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Diocese of Southwell & Nottingham

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# St Mary's Arnold

**PARISH PROFILE**



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# WELCOME

## Our Churchwardens

Thank you for looking at our Parish Profile and showing an interest. As you read it, we pray that you will have a sense of whether this is where God is calling you.



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# OUR DIOCESE

The Diocese of Southwell and Nottingham incorporates the City of Nottingham, the whole County of Nottinghamshire and five parishes in South Yorkshire. The population is 1.15 million – 51% live in the greater Nottingham conurbation, 31% in ex-mining areas and 18% in rural. There are 305 churches (252 parishes), served by 119 stipendiary clergy and 228 licensed lay ministers.

In 2024 we launched our refreshed vision of Living Hope for the city, towns, villages of Nottinghamshire and beyond. We believe the presence of thriving, growing churches across the diocese is vital for people to discover Living Hope and make the best decision anyone could ever make for their lives – to become a disciple of Jesus Christ. To enable this vision, we are committed to our mission of growing disciples of Christ with compassion, confidence and courage. To support both parishes and the diocese in implementing our mission we have identified 7 areas of focus: inspiring worship, reaching younger, enhancing diversity, growing leaders, enabling commitment, encouraging generosity and nurturing prayer. This vision is set out in more detail on our website.

In November 2024 the diocese received confirmation from the Church of England's Strategic Mission and Ministry Investment Board of extra financial resources from 2025 to 2030. The town of Arnold has been identified as an area of population with substantial opportunities for numerical and spiritual growth and the creation of new worshipping communities. The next vicar of St Mary's will be leading the church into a new season of growth to realise the potential of St Mary's as a resourcing church that 'grows to give itself away'. To facilitate this new growth the new incumbent will have the opportunity to shape a new team of paid roles alongside the existing volunteer leaders. The diocese has received 'approval in principle' for funding of a Mission Associate, an Operations Manager, a contemporary worship leader and a children's and families' worker. The new vicar will work with the PCC and diocesan personnel to shape the missional design in order to receive full approval and draw down the funds.

“It is my hope that each worshipping community in the diocese will develop a compelling picture of its own future in God’s purposes with an expectation of growing numerically and in the scope of its mission. It is my prayer that the new vicar of St Mary’s Arnold will have the creative leadership and imagination to develop discipleship, plan for growth and reach out to the unchurched of all ages in its locality.

As you consider the role of vicar of St Mary’s Arnold may I encourage you to take time to look over and reflect on our diocesan vision as part of your discernment as to whether God is calling you to be part of this diocese at this exciting time.

I look forward to welcoming the new vicar of St Mary’s Arnold to join us on this faith-filled journey.”



**Rt Revd Paul Williams, Bishop of Southwell & Nottingham**

## OUR DEANERY

St Mary’s parish is full of exciting opportunities to grow disciples of all ages in different contexts. It is one of the largest parishes by population in the area, with both primary and secondary schools, care homes and other opportunities for developing mission and ministry. St Mary’s congregation has a capable core team of people who want to grow beyond their current ministry, and who need someone who can encourage them into this next step in their journey of being living hope to the people of Arnold and Daybrook.

Gedling Deanery has a mixture of suburban Nottingham and commuter villages, with a small amount of urban estate. The clergy and ministry teams have a collaborative and supportive working relationship across the deanery within its varied traditions, and have been encouraged by the SMMIB outcomes, hopeful that it will result in the revitalisation of a significant part of the deanery. As a clergy chapter we are praying for and looking forward to working with the new vicar and ministry team at St Mary’s as we join together to grow disciples with compassion, confidence and courage throughout the deanery.

Do feel free to get in touch with me if you’d like to discuss anything about the post.

**Revd. Sam Hustwayte, Area Dean**  
*vicar@stwilfrids-church.co.uk*

# VISION FOR THE FUTURE

During the almost 3yrs that we have been in vacancy we have continued to see God at work.

St Mary's is now ready and looking forward to welcoming and working with a new incumbent and exploring together new missional opportunities for our community and ways of communicating God's love and care for the whole community of Arnold.

Our last incumbent had significant time off due to illness which, together with the pandemic, created an unsettled period for the church. However, throughout the vacancy we have been blessed in having our active retired priest who continues to cover the majority of our Sunday worship services and Occasional offices. We are thankful for this continuity throughout the vacancy which has enabled healing to take place.

With a new incumbent and team, we are looking forward to continuing growth in our walk with God, and working collaboratively together towards the new beginning that God has in store for us.

We are on a journey towards enhancing diversity, and have welcomed a number of new families from different ethnic groups over the past two years, and two of these families are very actively involved in the life of the church family.

We already have significant opportunities to share and live the message of God's love in:

1. We have several **Primary schools**, a **Special Needs school** and **two Academies** in our parish. We have re established links with 3 of these schools, who have come into church with groups of 50+ children to learn more about the Christian faith and the life and activities of the church. There is huge scope for development of school's ministry.

2. The number of **Occasional Offices** held in our church. In 2024 we had 12 baptisms, 3 weddings and 23 funerals, 13 of which were held in church.



We have three uniformed organisations that meet weekly in our Family Centre. Two are Brownie units and the other is Guides. Sadly because of the last incumbent's periods of illness and the pandemic, contact with these groups had lapsed. We are now beginning to rebuild these relationships and there is scope here for missional opportunity again.

Our desire is to place children, young people and families at the heart of our church growth, and also to recognise the importance of reaching out to Arnold's over 65's population which numbers approximately 4000. We're looking for a person with new vision, to help us explore different ways of building on our existing links and discovering imaginative ways of engaging with our community going forward.

Taking the message of God's love, concern and hope to the more vulnerable in our community is another priority. There is a potential for an exciting development in a more deprived area of our parish. Arnold Parochial Charities is an exciting outreach possibility in this more vulnerable area of the parish.



# Key Strengths

As someone once said:

*'God wants us to be a church that knows how to open her arms and welcome everyone; that it is not a home for the few but a home for everyone where all can be safe, renewed and transformed by his love, the strongest and the weakest, the discouraged and the lost; a church with open arms, open eyes and ears and an open heart.'*

To this end, we have worked together during recent months to create a healthy culture within our worshipping community, to ensure it is a welcoming place for all. We want our church to be a place of 'realness', a place of warmth, love and acceptance, a space where people can speak and be really listened to and heard, and valued for who they are, each one a child of God.

Incorporated in this, has been building a stronger Safeguarding culture within the church to open the eyes and ears of the whole church family to the interweaving of safeguarding into the whole life of our worshipping community. We seek to involve everyone, drawing upon the gifts and skills of each other. There is a team of lay people within the church who share involvement in our worship services and have responsibility for our various activities.





# OUR NEXT VICAR

We are looking to appoint a new Vicar as Lead Mission Enabler for a new, exciting chapter for the parish of St Mary's Arnold.

The **primary task** is:

- To grow St Mary's as a resourcing church, with the aim of forming new worshipping communities/congregations at St Mary's and across Arnold that reflect the age and social demographic of the parish population.

## Mission Priorities

To this end, the **mission priorities** for the new postholder are:

- To lead a step-change at St Mary's in numerical growth, in a younger age profile and in revitalised faith and worship.
- To set the vision and growth plan for this new chapter, accompanied with intentional prayer.
- To work with the PCC and diocesan personnel to create the missional design and the role descriptions for the extra paid posts funded by national church investment.
- To build collaborative teams including paid staff and unpaid leaders who are confident in God, exercising their gifting and understand their roles.
- To develop a discipling strategy for reaching, involving and retaining children, young people and young families.
- To bring imagination, clarity and purpose to different and complementary worship styles that help people to encounter God.
- To create and implement a financial strategy to reach the church's financial responsibilities including 100% payment of parish share.

We are committed to embodying and leading on the diocesan vision for growing disciples with compassion, confidence and courage in Arnold.

To this end **we are seeking** a man or woman:

- With a deep love of God and a desire to draw others into relationship with Him.
- Who has the experience of leading a growing church and developing effective, flourishing teams.
- Who is comfortable relating to the range of people who live in Arnold and who will enjoy living amongst us, laughing with us and leading us.
- Who is able to teach, envision, inspire and communicate well.
- Who is an able staff team leader, good at supervision and line management.
- Who loves equipping and releasing lay people in ministries and teams.
- Who can appreciate all that is good from the past while creating a confident vision of 'growing to give ourselves away' as a resourcing church for Arnold and the area.
- Who will embrace and develop a range of worship styles and traditions.

## The First 5 Years

National Church investment (SMMIB) has been approved in principle for the development of St Mary's as a resource church, with these paid full-time roles to recruit:

- Mission Associate (ordained)
- Children / Families / Youth Leader
- Operations Manager
- Worship Leader

The twin focus over the first 5 years would be to:

1. **Focus on the establishment of new team**
2. **Focus on growing St Mary's Arnold and planning & implementing new worshipping communities**

## 1. New Team

- Role descriptions / profiles / timeline for recruitment.
- Recruitment of key leader and all the other posts.
- Vision & values developed, communicated and embodied.
- Directed and intentional prayer.
- Discernment and decisions on focus of energies for children, youth, worship and operations roles.
- Welcome interns and curates as available.
- Establish models of data capturing and growth plans for each setting.

## 2. St Mary's Arnold

- Launch the new chapter at St Mary's.
- Develop vision for St Mary's growth and engagement with Arnold.
- New step-change for Contemporary Sunday service, with launch of new children and young people's discipleship.
- Children / Youth worker engage with schools, especially Arnold Hill Academy & Redhill Academy.
- Strategy for programme of engagement with children and families (e.g. holiday clubs, toddler group, after-school activities).
- Generate ideas, and follow through to implementation, connecting points / activities / events with the community.
- Develop discipleship pathways: e.g. evangelism, Alpha, small groups, young adults.
- Recruit volunteers into leadership roles, and identify those ready for a fuller leadership pathway.
- Enhance giving and improve financial sustainability of church.
- Work with PCC / Diocese for the modernisation of the church interior, the upgrading of the hall and the identification of other external buildings issues, drawing down the SMMIB funds as needed.

# THE WORSHIPPING COMMUNITY

## St Mary's Ministry Team

At present this consists of a retired priest and a retired Reader and a Director of Music. Additionally, we have two lay members who currently lead our more informal service.

## Sunday Worship

We use the Lectionary with the occasional use of a Sermon series. Robes are worn at our Communion services but not at our more informal service. They are worn as appropriate for Occasional Services.

**9am Service:** Common Worship Holy Communion with hymns and sermon. We have our own service booklets for each liturgical season, based on Common Worship. There is a robed choir at this service.

On the 1st Sunday of the month this service is a Book of Common Prayer service. Average attendance at this service is 45-50.

**10.30am Service:** A more informal contemporary service which includes families and children. More modern songs are sung using our own keyboard player and songs from You Tube. There is a group for children during this service and various activities that involve the whole family. This service is usually planned and led either by our retired priest, two lay members of the congregation or occasionally by visiting Priests/Readers. The average attendance at this service is 25-30 and 6-8 children.

**The third Sunday of the month is a united service**, which brings together both congregations as one church family. The service includes communion with some more varied liturgy, contemporary songs and involvement of children/families. It aims to offer a balance between the more formal and informal worship, respecting aspects that are important for both congregations in their worship. The average attendance at this service is 60+.

## Occasional Services

### **BAPTISMS:**

These are usually held during the 10.30am service. Baptism visits /preparation are now done by a lay member of the congregation. Prior to the pandemic our average baptism numbers were 15 a year.

### **CONFIRMATIONS:**

Candidates are prepared here at St Mary's but confirmation services are held at various locations in the Deanery / Diocese. We hope to prepare some candidates for confirmation in June 2025.

### **WEDDINGS:**

St Mary's is a popular church for weddings and prior to the pandemic we averaged 15-20 a year. We have seen a decrease in wedding numbers, with only three taking place in the last year.

### **FUNERALS:**

We average about 20-30 funerals a year, and 40% of these are held in church.

### **HOME COMMUNIONS:**

Communion is taken by lay people to those who are sick / and those who physically are unable to now get to church.

## Links with Other Churches

Over many years St Mary's has been an active member of Arnold Churches Together (ACT). Because of the closure of some churches and the pandemic, this link needs rebuilding across all of the churches in Arnold.



# OUR PARISH MINISTRY

## Home Groups

Home groups have been an important part of St Mary's life. Whilst numbers over the past few years have decreased, this is a part of the church's life where we hope to see 'new birth' in time. These are spaces providing opportunity to build relationships in a relaxed environment, offer support to each other on our journeys, build each other up in the faith as we share and explore God's word together, and pray for each other, our church and community.

## Pastoral Care

A strong element of lay ministry is pastoral care both for church family members and for our wider church family. This happens in a variety of ways:

**PASTORAL VISITS:** Home communions are currently taken by a Churchwarden and another member of the congregation. At present we do not have a led Pastoral Care team, and this is something that is an area for redevelopment. Currently pastoral visits are undertaken for more vulnerable or sick church members who are unable to physically come to church. These visits are done by our retired priest, churchwarden and another lay church member, all of whom have a DBS and Safeguarding Training.

**BEREAVEMENT CARE:** We hold an Annual Bereavement service for those who have lost loved ones, particularly inviting families of those whose funerals we have conducted. In addition for the past 3yrs we have opened the church in the week before Christmas for bereaved families to be able to come and find a quiet space to sit and remember their loved ones, to light a candle and write a name or message to hang on the Christmas tree. We offer refreshments if people want them and a listening ear if they want to talk to someone.

**CARE HOMES:** We have 4 Care Homes in the parish. Prior to the pandemic a monthly service was held by a small team of lay church members in one of the homes. Sadly because of age and health this team has been unable to continue, and this is an area of ministry which needs redevelopment in caring for the spiritual needs of our older people.

# Children & Young People

## ST MARY'S TOTS

This is our group for babies and toddlers and their parents/carers. It meets every Tuesday afternoon during Term time and is run by three lay members, with the additional help of other members of the congregation who serve refreshments, set out equipment in the play area etc. Activities include, a time of singing, a short bible story and prayer and play and refreshments. It provides space for parents to meet and chat together in a relaxed atmosphere and for young children play. Numbers currently average 25.

## MESSY CHURCH

We have been providing this alternative expression of church for some years. Messy Church meets once a month on a Saturday afternoon. It enables families to come together and have a fun filled time, build relationships and share in bible-based crafts and in a time of worship together where they learn more of God's love for each of them. The session concludes with a simple shared meal. We average about 35-40 children and their parents/carers and encourage them to feel that they too are an important part of St Mary's. In the past couple of years we have had a few baptisms from this group, and in one case a parent and child were baptised together and are now regular members of our Sunday worshipping community.

## ROCK SOLID YOUTH GROUP

This group for young people in Years 7-9 meets on a Sunday evening. It enables them to have a safe space to meet together with peers and enjoy fun and games alongside Christian teaching and discussion about issues important to them. Numbers have decreased significantly over the past year or so and we are currently discussing and praying about whether the group as it is (which has been running in much the same way for many years), needs to close in order to explore something new for this age group.

## SCHOOL VISITS

Three of our local schools have visited at various times over the past couple of years, to learn and explore more about the church and Christian faith. These have been lively and enjoyable sessions and one family have subsequently brought children for baptism following these visits.

## CHILDREN'S ANNUAL ACTIVITY EVENT

This Holiday Club has been held during the Summer school holidays and averages 40-50 children, who enjoy fun activities and games, alongside bible teaching input. This was not able to take place last year because of major flooring replacement in the Family Centre, which necessitated its closure during the school holidays.



## Other Outreach Activities

### COMMUNITY KITCHEN

This group was set up post pandemic in discussion with Gedling Borough Council. Its aim is to help those who are lonely and encourage them to come and share a meal and make new friends and those who are financially challenged because of the increased cost of living, to have a free meal.

Currently on average 20 meals are supplied twice a month, and one or two meals are delivered to people who are ill or disabled.

We are currently assessing the future of Community Kitchen as the couple running this group are now finding it challenging because of their age.



### COMMUNITY CINEMA

This is held as a regular community event in the Family Centre when a film is shown and refreshments are served. No charge is made and refreshments are offered at reasonable prices. Church events/special services are publicised and some people have come along to the Christmas Carol Service or other special services as a result.

## SENIOR'S TEAS

This group meets once a month to provide a meeting place for senior citizens to meet together for tea and cake and companionship. The group was originally started to address the loneliness of some older people, particularly those who may have been widowed. The group is made up of both church members and those who do not attend a church. The average numbers each month are 20 -30. Currently it is a social group, but there is potential for missional input.

## CHOIR

Our choir of about 12 members meet weekly and lead the singing at the 9am Sunday service and the monthly United Service.

## BELL RINGERS

We have a team of bell ringers who come from various churches to ring bells for weddings or special events. On occasions a Full Peal has been organised and ringers come from places like York Minster, Lincoln Cathedral to ring our bells. During the latter part of 2024 one or two of the bells were found to be unsafe and currently we are awaiting further assessment.

## MOTHERS' UNION

Our Mother's Union branch had become quite small and they made the decision to close the branch at the end of 2024. Members who are able, will continue to attend Deanery/ Diocesan M.U. meetings. In addition some members will continue to periodically meet informally as a small group, for fellowship together.



# OUR CHURCH BUILDINGS

Our church has stood at the heart of our community for nearly 1000 years. The church is respected highly in Arnold resulting in many occasional offices.

The church is medieval and is in good repair as reported in our last quinquennial inspection in September 2024. It is furnished with pews but also with several upholstered stackable chairs providing seating in all for 250 people. The church has several parts of historical interest as identified on our website. In recent years a small extension has been built on the North side of the church, housing toilets and a small kitchen facility. The churchyard is now a closed churchyard.





## Family Centre

This was built in 1965 and is well used by the church and the local community. There are two halls: one large and one small. It is used for meetings and many varied activities. The administration of the centre including letting to various community groups is in the care of the church administrator. We employ a part-time cleaner for 9 hours a week for the centre and for the church kitchen and toilet area.

During 2023/24 there were major problems with the flooring in the large hall necessitating replacement of the floor at a cost of £20,000. Finance was raised through charity donations and the generous extra giving of the congregation, and the flooring was replaced in August 2024.

In December 2024 the heating blowers in the large hall failed and were not repairable because of age. Two new blowers were installed in the same month with funding from a diocesan grant.



## Coach House

This is attached to the Family Centre. The purpose-built youth centre comprises a meeting area, kitchen facilities and toilet. It was converted from an old Victorian coach house ten years ago.

## House

The church also owns a 3-bedroom house on a road close to the church. The property was donated to the church some years ago to house a youth worker, and subsequently was also used as an office base for a curate. For the past 7-8yrs the house has been rented out and is now managed for the church by a Letting Agency.

# THE VICARAGE

This is situated adjacent to the church and the Family Centre. It was built in the 1960s and comprises a large lounge dining room, a study, a cloakroom with toilet and a kitchen and utility room. There are four bedrooms and a bathroom on the upper level. It has an extensive garden and a garage. The diocesan policy is to include the new vicar in any decisions on refurbishment/improvements to the vicarage.







# ARNOLD

Arnold is a lively market town situated 4 miles north from the centre of the city of Nottingham. It lies within the borough of Gedling and has good shopping facilities with several large supermarkets. The local council have just built a new market hall (the AMP) in the centre of town to further improve the shopping experience by encouraging independent shops.

New houses are being built to the north of the parish. Arnold also has its own leisure centre, theatre and library complex in the centre and another leisure centre at Redhill. Bus links with Nottingham city centre are very frequent. The population of the parish is approximately 21,500 people.

The population of Arnold is made up of a wide mix over the recognised socio-economic groups it has a diverse range of housing spread over housing association, privately rented and owner occupied.





The educational needs of the town and parish are well catered for with several pre-school groups one of which operates within our family centre. Within the parish there are five primary schools, one with facilities for children with learning needs. There are two secondary schools each with specific strengths in the educational spectrum and there is also a Catholic secondary school. Just outside the parish lies Seely Church of England primary school. Our church had close links across the schools before COVID and is starting to re-establish those links, mainly through school visits to church.

Arnold has three health centres and is closely situated to two large hospitals, approximately two and four miles away, along with two private hospitals. Within the parish there are seven nursing/care homes where before COVID regular contact was made through visiting, providing services and taking home communion.

Gedling Borough Council's offices lie just outside the parish boundary in the neighbouring parish of Saint Paul's Daybrook. They are very supportive and local councillors attend church services when invited.



# CHARITIES WE SUPPORT

## Foodbank

St Mary's is actively involved with Arnold Foodbank. A few members of our congregation volunteer. Our Harvest gifts have been given to the Foodbank over the past couple of years and church members make regular donations of food.



## Christmas Shoebox Appeal

We support the Teams 4 U shoebox appeal each year, sending boxes for children and adults. A member of our congregation received one of these boxes as a child when she was living in an Eastern European country, and she talked of the wonder and joy of receiving it and how much it had meant to her and her family.

## Leprosy Mission

We hold an Annual Coffee Morning to support the work of the Leprosy Mission and several people also have collection boxes for the charity.

## Christian Aid

An annual street collection is done for Christian Aid week.

## Children's Society

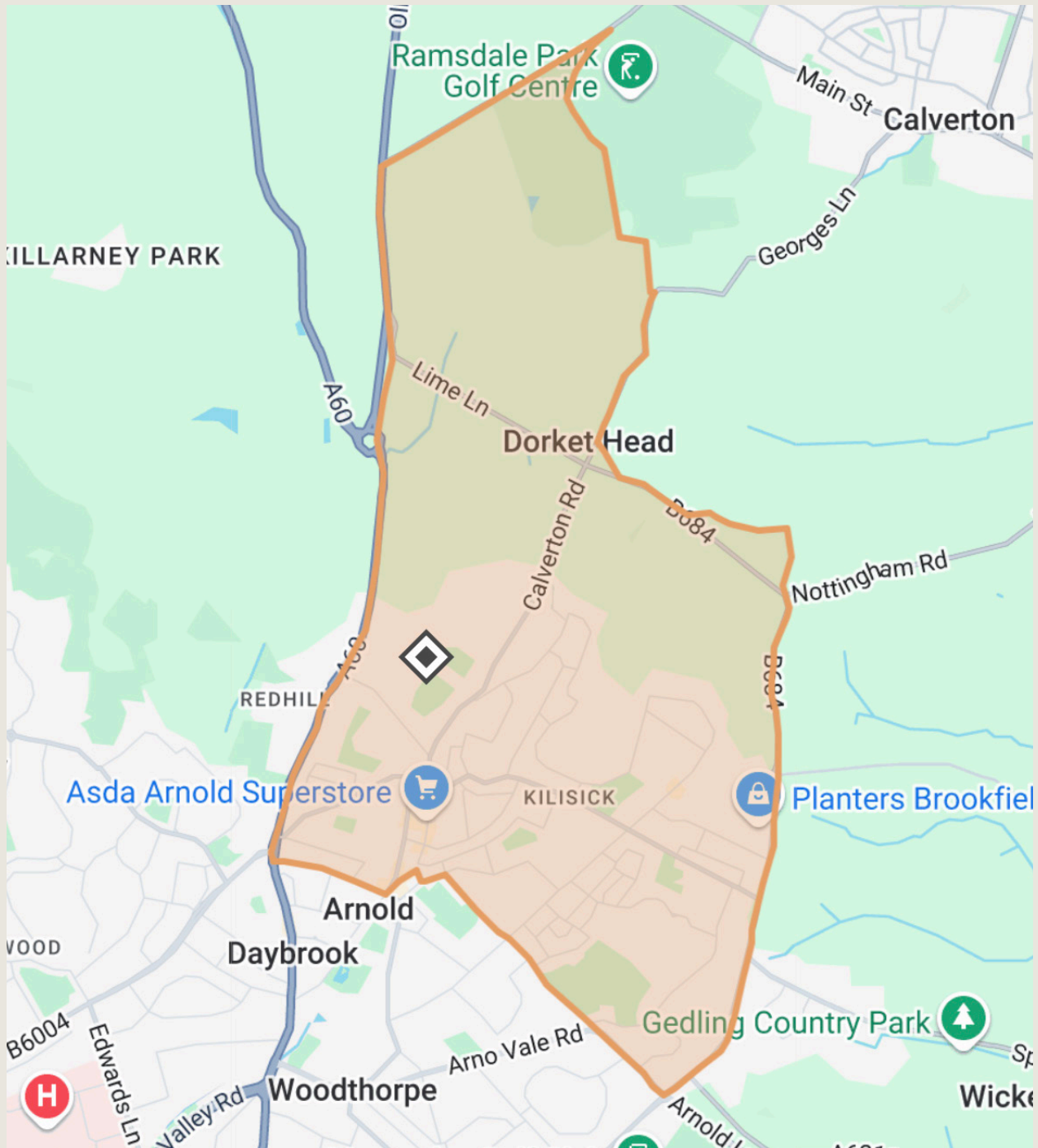
Donations from our Christingle service go to the Children's Society.

We support a number of other charities at different times:

**Framework** (a charity in Nottingham supporting the homeless), **Embrace the Middle East** (supporting Palestinian Christians), **Ukraine** (via the DEC) and **Lesotho**.

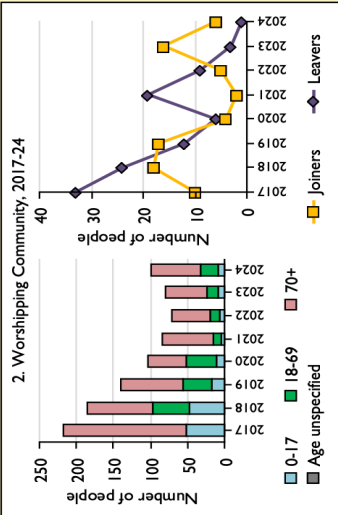
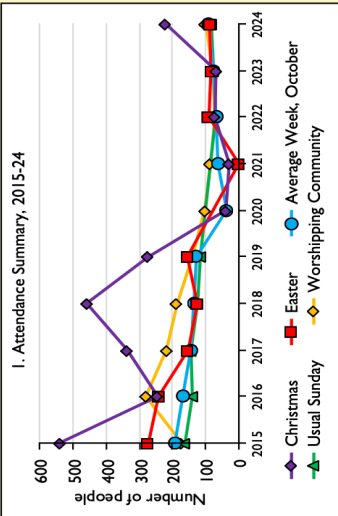
# APPENDICES

## i. Our Parish Map



# ii. Parish Demographics

## SIM Dashboard for the Parish of Arnold in the deanery of GEDLING



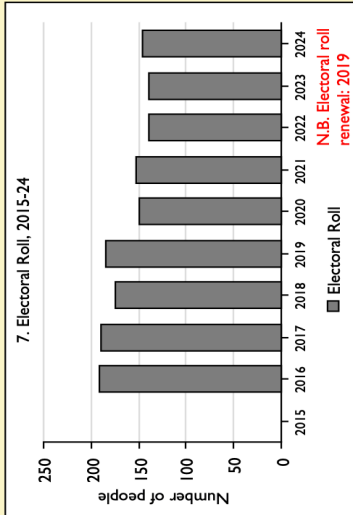
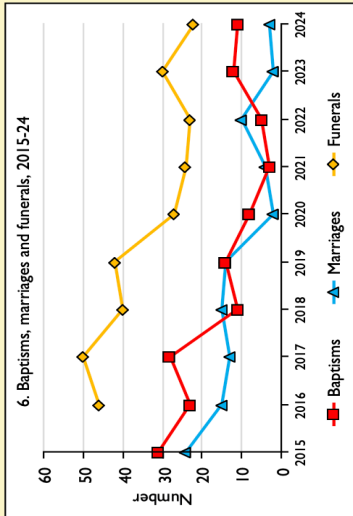
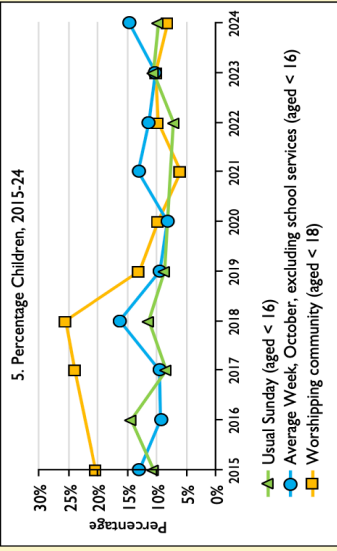
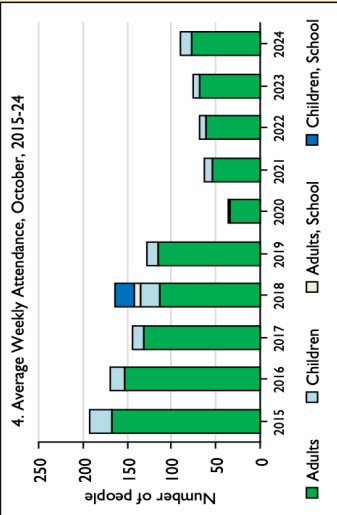
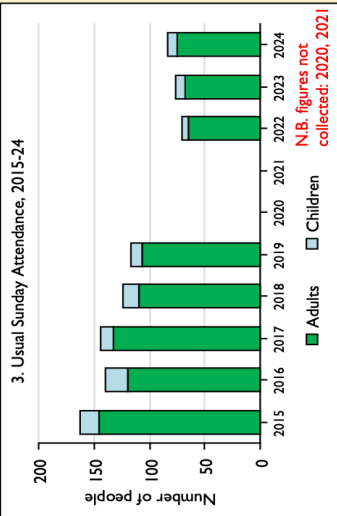
**Parish Census and deprivation summary**  
Parish population (2021): 21122

	Parish	Diocese	National
% aged 0-19	22%	23%	23%
% aged 20-44	30%	33%	33%
% aged 45-69	32%	30%	31%
% aged 70 & over	16%	14%	14%
% Christian	40%	43%	46%
% non-Christian religion	4%	7%	11%

Parish deprivation rank (IMD 2019): 5038  
(1 = most deprived parish in the Church of England, 12,178 = least deprived)

For more detailed census & deprivation info see <http://arcg.is/Ra54CS>  
<https://www.churchofengland.org/about/data-services/> and  
<https://www.cdf.org.uk/shinealight/>

**Number of churches in parish (2024): 1** **Parish Code: 380264**



**5. Percentage Children, 2015-24**

This dashboard contains figures as submitted by churches currently in the parish  
**Attendance statistics:** taken from annual Statistics for Mission returns.  
Average weekly attendance: attendance at Sunday and midweek church services & fresh expressions in October; Figs 1 & 5 do not include attendance at services at schools.

Easter: Easter Eve & Easter Day; Christmas: Christmas Eve & Christmas Day.  
Baptisms: all baptisms & thanksgivings.  
Marriages: marriages and services of prayer & dedication after civil marriages.  
Funerals: those held in church & at crematoria/cemeteries.  
Because of pandemic-related church closures, Easter figures were not collected in 2020.

**Census data:** taken from the 2021 national Census.  
**Deprivation statistics:** IMD taken from the English Indices of Deprivation, published by the Ministry of Housing, Communities & Local Government, Sept 2019.  
The above statistics have been mapped onto parish boundaries so are approximations.  
For more information, see: <https://www.churchofengland.org/about/data-services/>

Variations in attendance from year to year may be the result of changes in the number of churches that submitted returns, or changes in parish/benefice structure.

Number of churches included in returns: 2015 1; 2016 1; 2017 1; 2018 1; 2019 1; 2020 1; 2021 1; 2022 1; 2023 1; 2024 1.

Produced by Data Services, Church House, Great Smith Street, London SW1P 3AZ. Date of production: 11/02/2025.

Every effort has been made to ensure that data are reliable. We would be pleased to be notified of any significant errors or omissions by email to [statistics.unit@churchofengland.org](mailto:statistics.unit@churchofengland.org)



THE CHURCH OF ENGLAND

DRAFT

ST. MARY'S CHURCH, ARNOLD, NOTTINGHAM

STATEMENT OF FINANCIAL ACTIVITIES FOR THE YEAR ENDED 31ST DECEMBER 2024

	<u>Unrestricted</u> <u>Fund</u>	<u>Restricted</u> <u>Fund</u>	<u>Total</u> <u>2024</u>	<u>Total</u> <u>2023</u>
<u>INCOMING RESOURCES</u>				
<u>Incoming Resources from Donors</u>				
Planned Giving	46,638		46,638	44,639
Collections	6,235	-	6,235	6,358
Grants	6,427		6,427	3,000
Tax Recoverable	6,966		6,966	7,880
Wedding Collections			-	
Funerals	69		69	36
Flooring Appeal	20,467		20,467	-
Thanksgiving Appeal	-		-	6,540
Donations	<u>3,882</u>		<u>3,882</u>	<u>11,232</u>
	<u>90,684</u>		<u>90,684</u>	<u>79,685</u>
<u>Income from operating activities</u> <u>to further the church objects</u>				
Compass Magazine Income	340		340	1,381
Wedding and Funeral Fees	5,775		5,775	4,943
Sundry	1,084		1,084	1,269
Letting receipts from Family Centre	5,620		5,620	12,225
Children's Church & Activity Week	-		-	1,296
	<u>12,819</u>	<u>-</u>	<u>12,819</u>	<u>21,114</u>
<u>Activities for generating funds</u>				
Summer & Christmas Fairs	-			
<u>Income from investments</u>				
Rent - parish house	6,600		6,600	6,200
Bank & Building Society Interest	<u>83</u>		<u>83</u>	<u>101</u>
	110,186		110,186	107,100
Expenditure per schedule	<u>109,682</u>		<u>109,682</u>	<u>108,702</u>
SUPLUS OF INCOME OVER EXPENDITURE	<u>504</u>		<u>504</u>	<u>(1,602)</u>
<u>Allocation to funds</u>				
General Fund	<u>504</u>	<u>-</u>	<u>504</u>	<u>(1,602)</u>

DRAFT

ST MARY'S CHURCH, ARNOLD, NOTTINGHAMSTATEMENT OF FINANCIAL ACTIVITIES FOR THE YEAR ENDED 31ST DECEMBER 2024  
RESOURCES EXPENDED

	<u>Unrestricted</u> <u>Funds</u>	<u>Restricted</u> <u>Funds</u>	<u>Total</u> <u>2024</u>	<u>Total</u> <u>2023</u>
<u>Activities directly relating to the work of the church</u>				
Diocesan Parish Share (see note)	42,000		42,000	66,000
Church Repairs	3,425		3,425	1,250
Clergy Working Expenses	148		148	-
Church Administration	2,477		2,477	2,425
Church Light & Heat	5,235		5,235	4,881
Church Insurance	4,406		4,406	4,289
Service Requisites	748		748	517
Printing & Religious Literature	2,363		2,363	798
Choir Expenses & Organ	1,221		1,221	1,792
Magazine costs	483		483	2,757
<u>Family Centre Expenses:</u>				
Repairs and Maintenance	27,904		27,904	6,789
Insurance	2,203		2,203	2,145
Light & Heat	7,743		7,743	4,655
Caretaker	5,500		5,500	5,038
Children's Church & Activity week	170		170	1,637
Sundry Expenses	115		115	412
Bank Charges	189		189	211
22 St Marys Close	1,770		1,770	3,106
Donations and Gifts	1,580		1,580	-
	<u>109,680</u>		<u>109,680</u>	<u>108,702</u>

Parish Share

Amount allocated by deanery £72,000 (2023 £87,456) actually paid  
£42,000 (2022 £66,000) Unpaid £30,000 (2023 £21,456)

Employees

No employees earned £50,000 or more.

Ian Rosillo (Organist) is employed at £1,000 per annum



DRAFTST. MARY'S CHURCH, ARNOLD, NOTTINGHAMBALANCE SHEET AS AT 31ST DECEMBER 2024

	<u>31<sup>st</sup> December 2024</u>			<u>2023</u>
	Unrestricted	Restricted	Total	
<u>FIXED ASSETS</u>				
<u>CHURCH HALL/FAMILY CENTRE</u>				
Historical Cost 1st January 2000	12,179		12,179	12,179
<u>FAMILY CENTRE REBUILDING COSTS</u>				
Costs to 1st January 2003	148,131		148,131	148,131
<u>HOUSE:- 22 St Mary's Close</u>				
Cost to 31 December 2013		<u>130,132</u>	<u>130,132</u>	<u>130,132</u>
	<u>160,310</u>	<u>130,132</u>	<u>290,442</u>	<u>290,442</u>
<u>CURRENT ASSETS</u>				
Debtors	1,285		1,285	-
Prepayments	1,140		1,140	2,438
Income Tax Recoverable	9,400		9,400	15,235
	<u>11,825</u>		<u>11,825</u>	<u>17,673</u>
<u>CASH FUNDS</u>				
Tower Roof			-	1,987
Organ			-	620
Vicars Fund			-	1,000
General Funds	16,876		16,876	529
Bank Balances and Cash	16,876		16,876	4,136
	<u>28,701</u>		<u>28,701</u>	<u>21,809</u>
<u>LESS CURRENT LIABILITIES</u>				
Sundry Creditors	25,173		25,173	16,181
Community Street Care	3,450		3,450	3,450
	<u>28,623</u>		<u>28,623</u>	<u>19,631</u>
Net Current Assets/(Liabilites)	<u>78</u>		<u>78</u>	<u>2,178</u>
	<u>£ 160,388</u>	<u>£ 130,132</u>	<u>290,520</u>	<u>£ 292,620</u>

Notes For current value of buildings see page 5.

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DRAFTST. MARY'S CHURCH, ARNOLD, NOTTINGHAMBALANCE SHEET AS AT 31ST DECEMBER 2024 Continued

	<u>2024</u>		<u>2023</u>
<u>REPRESENTED BY:-</u>			
<u>FUNDS</u>	<u>Unrestricted</u>	<u>Restricted</u>	<u>Total</u>
<u>GENERAL FUNDS</u>			
Balance as at 1st January 2024 (429)	(429)	(429)	1,173
(Loss)/Surplus for the year	<u>504</u> 75	<u>504</u> 75	<u>(1,602)</u> (429)
CHURCH HALL/FAMILY CENTRE Historical Cost 1 <sup>st</sup> January 2000	12,179	12,179	12,179
<u>FAMILY CENTRE REBUILDING FUND</u>			
Balance as at 1st January 2012	<u>148,131</u>	<u>148,131</u>	<u>148,131</u>
-	<u>160,385</u>	<u>160,385</u>	<u>159,881</u>
<u>RESTRICTED FUNDS</u>			
<u>HOUSING FUND</u>			
Cost of House	130,132	130,132	130,132
<u>APPEAL FUNDS</u>			
<u>Vicars Fund</u>			
<u>Tower/Roof Repairs</u>			
Balance at 1 January 2023	1,987		1,987
Expenditure 2024	<u>1,987</u>		
<u>Organ</u>			
Contributions Received	620		620
Expenditure 2024	<u>620</u>		
	<u>130,132</u>	<u>130,132</u>	<u>132,739</u>
	<u>£160,385</u>	<u>130,132</u>	<u>290,517</u>
			<u>£ 292,620</u>

## iv. Our Finances

In 2024 the number of planned givers was **77**. The total amount given including tax returned was **£53,604**.

### Parish Share paid over the last 10 years

2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
69,888	72,478	73,674	75,324	74,442	72,571	75,331	62,440	60,000	66,000	42,000

### Proposed Parish Share 10-year trajectory\*

2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035
74,880	77,875	80,990	84,230	88,441	92,863	97,507	103,357	109,558	116,132	124,261

\* Representatives of the PCC will be meeting with the diocesan Parish Share Team to discuss these figures which have built in assumptions on the stipends increase and the rate of inflation, which will be reviewed and amended in light of the actual costs of ministry and inflation rate.

### What is the financial implication to the PCC of the investment from the national church?

The extra posts are 100% funded by drawing down the national investment until 2030. However, from 2031 all posts apart from the vicar’s post (i.e. Mission Associate, FT Children and Families worker, Full time worship leader and Full time Operations Manager would require additional funding from the parish which is hoped will come from an increase in congregational giving or other external grants. The national funding tapers off from 2031 so that the parish would be expected to fund 30% in 2031, 50% in 2032, 70% in 2033 and 90% in 2034. The parish would then take on the costs of additional posts in total from 2035. It is the hope that with increased numerical and spiritual growth, with increased giving perhaps with additional funding streams and external funding, the parish would continue to fund the posts in full beyond 2035. However, that decision would be a matter for the PCC on this basis of the situation at the time.

## Costs to the Parish

Year	2025	2026	2027	2028	2029	2030
Additional Ministry Costs	0	0	0	0	0	0
Parish Share	74,880	77,875	80,990	84,230	88,441	92,863
<b>TOTAL</b>	<b>74,880</b>	<b>77,875</b>	<b>80,990</b>	<b>84,230</b>	<b>88,441</b>	<b>92,863</b>

Year	2031	2032	2033	2034	2035
Additional Ministry Costs	66,271	115,843	165,610	215,578	244,223
Parish Share	97,507	103,357	109,558	116,132	124,261
<b>TOTAL</b>	<b>163,778</b>	<b>219,200</b>	<b>275,168</b>	<b>331,710</b>	<b>368,484</b>

## v. Structure of the PCC

